

Integrated Regional Water Management Grant Program Public Comment Meetings

April 12, 2010 – Sacramento

April 13, 2010 – Santa Rosa

April 14, 2010 – Ventura

April 20, 2010 – South Lake Tahoe



Sacramento Meeting

- Web broadcast at:

<http://www.calepa.ca.gov/broadcast>

- Email questions or comments to:

dwr_irwm@water.ca.gov

Purpose

- Present information on draft:
 - Guidelines
 - Proposal Solicitation Packages (PSPs)
- Receive public comment

Agenda

- Introductions
- Present Information
- Question and Answer
- Public Comment

Draft Documents Released

- IRWM Program Guidelines
 - Contains programmatic information
 - IRWM Plan Standards and Guidance
 - Intended to stay relatively constant

Draft Documents Released

- 3 Separate PSPs
 - Planning (84)
 - Implementation (84)
 - Stormwater Flood Management (SWFM) (1E)
- Contains appropriation specific nuances – funding targets, etc...
- Evaluation Criteria
- May change with each solicitation

Types of Changes

- Changes that affect IRWM Plans
 - Change in IRWM Planning Act (SBx2-1)
 - Changes to IRWM Plan Standards
- Changes that affect grant applications
 - 3 separate PSPs
 - Differences in competition
 - Additional Eligibility Criteria
 - Change in electronic submittal system



Changes Affecting Your IRWM Plan

- Incorporation of the IRWM planning act rewrite
- Incorporation of new and changes to existing IRWM Plan Standards

Planning Act Rewrite

- California Water Code Section §10530 *et seq.*
- Supplies Definitions
- Specifies what the Guidelines shall contain
- Specifies what IRWM Plans must do

Planning Act Rewrite

- CWC § 10540(c) – At a minimum, Plans shall address:
 - Water supply reliability
 - Drinking water quality
 - Protection and improvement of water quality
 - Threats to groundwater resources from overdraft
 - Resources stewardship
 - Protection of groundwater from contamination
 - Water-related needs of disadvantaged communities (DACs)

Planning Act Rewrite

- CWC § 10541 (e) – 14 items the GL shall require Plans include
 - Resource Management Strategies (RMS) from California Water Plan (CWP)
 - Objectives of Basin Plan
 - Measurable objectives
 - ID and consider needs of DAC
 - Consideration of greenhouse gas (GHG) emissions
 - Evaluation of adaptability to climate change, etc.



New IRWM Plan Standards

- Governance
- Project Review Process
- Relation to Local Land Use Planning
- Climate Change

Additions to Standards

- Standards Guidance text
 - Appendix C to Guidelines, pg 36-78
- Regional Flood Management
 - Text added to multiple standards guidance
 - Description of Region, Objectives, Governance...
- Resource Management Strategies
 - CWP 2009 RMS consideration
 - CWP Update 2009 – Now FINAL!!!
- Climate Change
 - Text added to multiple standards guidance

Significant Modifications/Deletions

P50 IRWM Plan Standard

- Regional Agency/RWMMG
- Regional Priorities
- Implementation
- Technical Analysis & Plan Performance
- Statewide Priorities

Action/Reasoning

- Part of Governance; deleted “regional agency”
- Part of Objectives
- Replaced by Governance & Project Review Process
- Separated & covered in two standards
- Addressed in Program Preferences

Changes Affecting Applications

- Separate PSPs/Solicitations
 - Differences in competition
- Additional Eligibility Requirements
 - RAP
 - Urban Water Suppliers receiving grant funds
- New Submittal Tool – DWR BMS
- Implementation Grant - Round 1 is 1-step process

PSP Summary

Grant PSP	Max. Grant Award	Basis	Min. Funding Match (%)	Funding Round 1	Funding Source
Planning	\$1 M	Per IRWM Region	50	\$20 M	P84
Implementation	Varies	Per IRWM Region	25	\$100M ¹⁾	P84
SWFM	\$30 M	Project	50	\$212 M	1E

1) Additional funds may be provided

Planning PSP

- Statewide competition
- Scope must result in a new or revised IRWM Plan
 - Development
 - Updating
 - Improvement
- Points for DAC Involvement
 - No DAC waiver or reduction in cost share
- Salt/nutrient management component eligible
- Funding – 50% Regional-50% Interregional

Round 1 Implementation PSP

- Regional Competition
 - Inter-IRWM region agreements shape competition
- IRWM Plan Adopted by 9/30/08
 - Plan submittal not required
 - RWMG agrees to:
 - Update within 2-yrs
 - “Undertake all reasonable and feasible efforts” - Water-related needs of DAC
 - Consent Form
- IRWM Plan Adopted after 9/30/08
 - Plan meets new standards
 - Plan must be submitted for Completeness Review

SWFM PSP

- Project designed to manage storm water runoff to reduce flood damage
- Consistent with applicable RWQCB Basin Plan
- Not part of State Plan of Flood Control
- Project contained in an IRWM Plan
- Project must provide multiple benefits

SWFM PSP

- Statewide competition
- Grant capped on “per project” basis
- Can receive multiple applications from individual agencies
- Application may contain multiple projects

Additional Eligibility Req.

- RAP decisions
 - Some IRWMs limited to planning grant only
- Urban Water Suppliers receiving grant funds
 - AB1420 compliance
 - CWC 529.5 compliance
 - Both are self-certification forms
- Future Issues
 - SBx7-6 – Groundwater Elevation Monitoring
 - SBx7-7 – Water Conservation
 - SBx7-8 – Reporting Water Diversions

Changes to make

- Table numbers are off
- Need to add finalize BMS checklist & instructions
- Consent Form
 - Acknowledge update plan & DAC needs
- Criteria table for Imp and SWMF schedule language needs clarification
- Clarify project monitoring and reporting

Schedule

- April 23, 2010 – Comment Period Closes
- Assumptions:
 - Will receive extensive comments
 - Time needed to thoroughly consider comments
 - Planning & Implementation Solicitations
 - Start immediately following release of Final Documents
 - Staggered submittals
 - Planning Application Prep Period – 6 weeks
 - Implementation Application Prep Period – 8-10 weeks

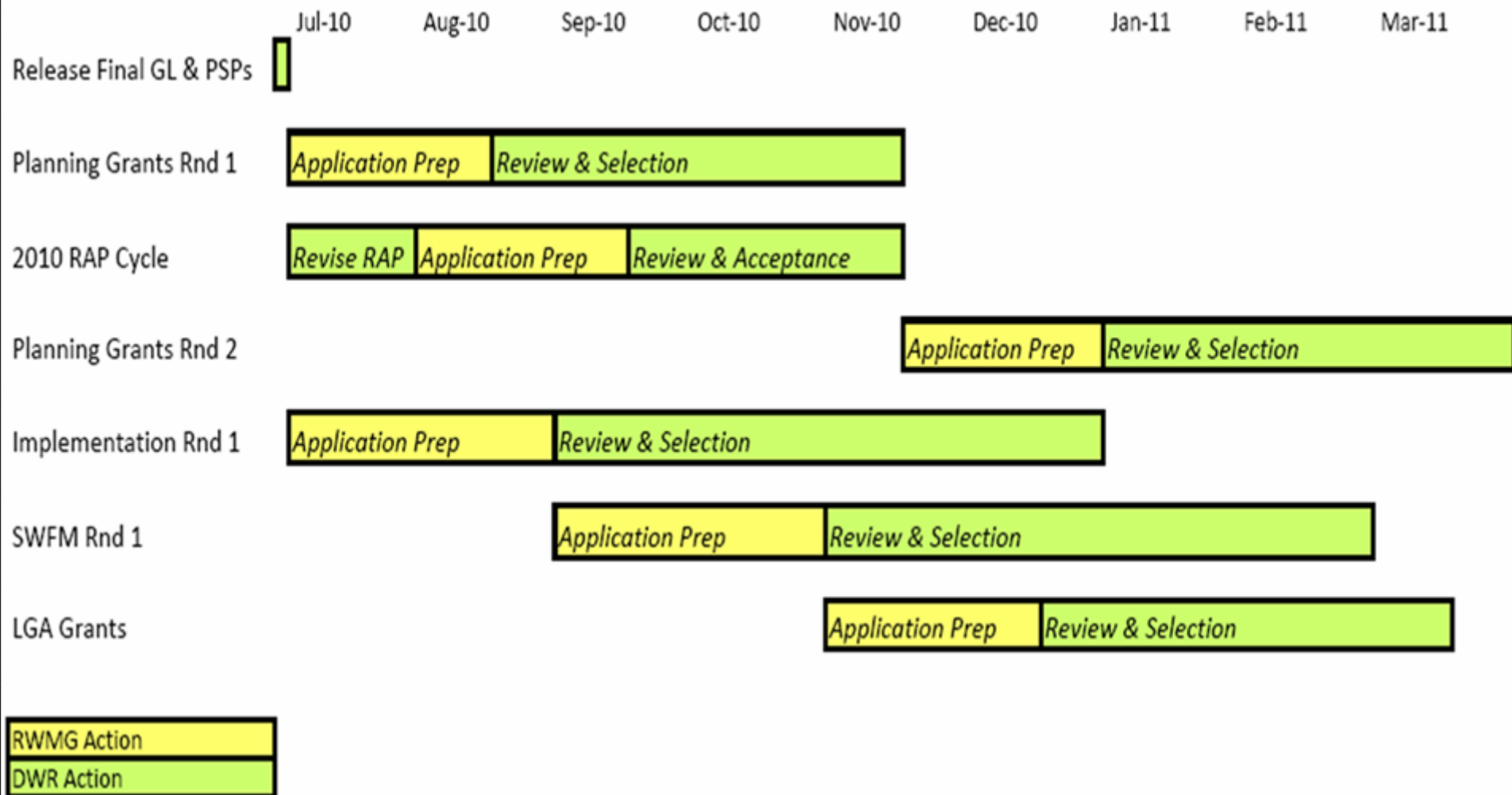
Schedule

- Assumptions:
 - Start SWFM Solicitation
 - Immediately following close of Implementation application
 - Application Prep Period – 6-8 weeks

Schedule

- Need 2010 RAP Cycle Prior to 2nd Round of Planning
 - Revise 2009 RAP Document
 - Public Review & Comment Period
 - Need to Revise Planning Guidelines requirements or PSP?
 - 2010 RAP Cycle results “concurrent” with Round 1 Planning awards
- Local Groundwater Assistance Grants
 - To be scheduled following Round 1 of IRWM Planning, Implementation, and SWFM

Schedule



FY 08-09 Budget Appropriations

- Prop 84 IRWM Interregional Funds
 - \$13,484,000 – State's Colorado River QSA Obligations
 - \$8,000,000 – CALFED Science Grants

FY 09-10 Budget Appropriations

- Prop 50 IRWM Funds
 - \$7,389,000 – Implementation Grants
 - “Mini-50”
- Prop 1E SWFM
 - \$5,000,000 – Pajaro River Flood Control Program

FY 10-11 Budget Proposal

- Prop 84 IRWM Funds
 - Interregional Funds
 - Redirect \$28M for 2-gates to Prop 50 Chapter 7.b (SBx7-1)
 - \$14M for Delta Plan
 - \$9.9M for SBx7-7 Water Conservation Actions
- Prop 1E SWFM
 - \$40M to CalFIRE Fuels Management Grant Program

SBx2-1 Appropriations

- \$181,791,000 from Prop 84 IRWM
 - \$100,000,000 – Implementation
 - 10% to DAC Projects
 - \$20M to Ag & Urban Water Conservation projects that implement 20x2020
 - \$39,000,000 – Planning
 - \$30M for IRWM Planning Grants
 - \$9M for Local Groundwater Assistance Grants
 - 10% to DAC Projects

SBx2-1 Appropriations

- \$181,791,000 from Prop 84 IRWM
 - \$22,091,000 – Interregional Projects
 - \$10M – Delta Interties
 - \$2M – Tulare County IWQWWTPP
 - \$2M – Drought Program
 - \$2.5M – DAC Assistance Pilot Program
 - Balance – Other actions
 - \$20,700,000 – Program Delivery (multiple years)

SBx2-1 Appropriations

- \$150,000,000 from Prop 1E SWFM
 - \$100,000,000 – Seismic strengthening
 - \$20,000,000 – Combined sewer systems
 - \$20,000,000 – Urban Stream-SWFM
 - \$5,500,000 – General SWFM projects
 - \$4,500,000 – Program Delivery (multiple years)

SBx7-1 Appropriation

- Prop 84 IRWM Interregional Funds
 - \$28,000,000 – 2-Gates Project
 - FY 10-11 Budget Proposal, redirects funding source

SBx7-8 Appropriations

- Prop 84 IRWM Funds - \$250,000,000
 - \$236,000,000 – Grants
 - “Projects to reduce dependence on the Delta”
 - Possible clean up legislation to remove/alter limitations on project types
 - \$14,000,000 – Program Delivery (multiple years)
- Prop 1E SWFM Funds - \$70,000,000
 - \$66,500,000 – Grants
 - \$3,500,000 – Program Delivery (multiple years)

Future Appropriations

- Prop 84 IRWM
 - Regional Funds – \$473,500,000
 - Interregional Funds – \$25,000
 - Balance of Program Delivery
- Prop 1E SWFM
 - Grant Program – \$21,000,000
 - Balance of Program Delivery
 - Appropriation must occur by July 1, 2016



Questions?

Comments

- Due **April 23, 2010 5pm**
- E-mail in MS Word compatible format to:
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- Mail to:
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Sacramento, CA 94236-0001
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- Hand Deliver to:
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